



2018-19

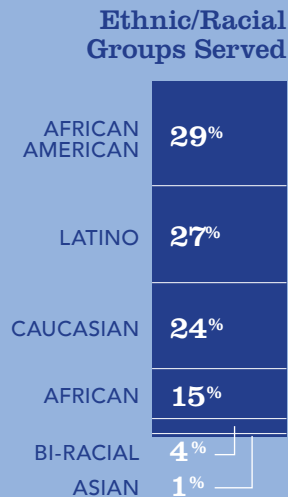
Annual Report (Card)!

Our SouthSide Family

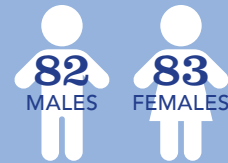
We served a total of

165

children and their families during the 2018-19 school year.



41% OF THE STUDENTS ENROLLED AT SOUTHSIDE COME FROM IMMIGRANT FAMILIES.



Language Diversity



1 IN 4
CHILDREN HAVE A DEVELOPMENTAL DELAY OR DISABILITY

Income Level of Families



Household Leadership



Our Parent Programming

We know that healthy brain development occurs when children have loving and positive interactions with their caregivers. And, we know first-hand that the challenges of parenting and financial stress can hinder those interactions. This year, driven by parents' voices and research, Southside successfully designed and piloted innovative six-week Parent Coaching and Financial Coaching programs as part of our Family Partnership model.

Program Spotlight: Financial Coaching

13 parents have been working with our Financial Coach to achieve a personal financial goal. As part of this process, they have learned about budgeting, savings, and other related topics.

10 of the participating parents have either met or exceeded their goal.

91% reported an increase in their self-efficacy—*the sense that they can finally control their situation*. Parents reported feeling less stressed about their financial situation, feeling more in control of their spending, and more aware of their spending habits.

As one parent shared, *"I don't have much, but I am not struggling anymore."*

Aida grew up in Ethiopia where her parents instilled in her a strong work ethic and the importance of saving money. But, when Aida came to America, everything was so different, including the banking system. Aida was constantly being charged late fees and as a single mom of 2, she was very stressed about her financial situation.

As part of the financial coaching process, Aida set a goal of saving \$100. Together, we set up all of her bills online so she would never have to pay another late fee. Aida also set up her credit card bill to automatically pay an extra \$50 each month to principal.

These small changes have led to increased stability and new habits for Aida. Now that she has tackled her first goal, she plans to save more with the tools she has learned!



Our Impact

Teaching Strategies GOLD

Students made progress in the developmental areas of: Social-emotional, Physical, Language, Cognitive, Literacy and Math

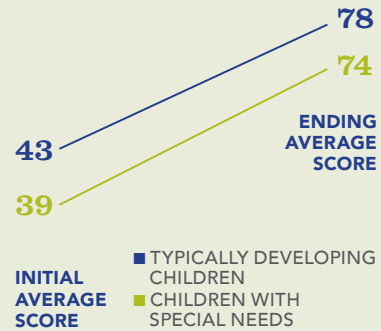
STUDENTS MEETING OR EXCEEDING MILESTONES



Average DIAL Growth

Developmental Indicators for the Assessment of Learning

Cognitive, social-emotional, motor and language measurement of students from initial enrollment screening through their last screening before Kindergarten



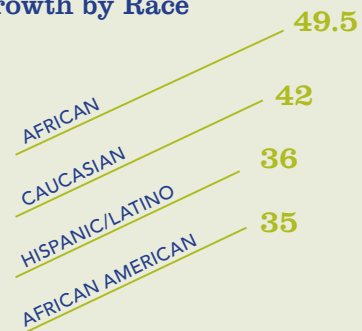
Social-Emotional Growth

Social-emotional outcomes are measured with the ASQ-SE development screener that is administered at the beginning and end of the program year.

127 of 135 students (94%) are meeting expectations or making progress in social-emotional development.

*The 8 students who are not meeting expectations or making progress in social-emotional development are receiving additional services and support.

Average DIAL Point Growth by Race



Our Dollars

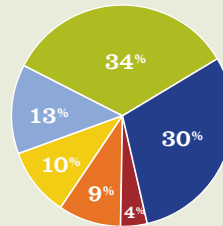
at Work

SouthSide's mission is to create lasting opportunity in the lives of our children—and their families—by providing the best in early childhood education and support services.

We put our mission into action through our four pillars of education, health, connection, and advocacy.



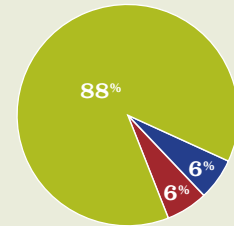
Income



- **GOVERNMENT GRANTS**
\$1,020,145
- **PRIVATE FOUNDATIONS & GRANTS**
\$893,301
- **CONTRIBUTIONS**
\$108,611
- **UNITED WAY**
\$268,583
- **SPECIAL EVENTS**
\$291,812
- **TUITION & PARENT FEES**
\$388,545

\$2,970,997
TOTAL INCOME

Expenses



- **PROGRAM SERVICES**
\$2,600,578
- **FUNDRAISING**
\$186,677
- **MANAGEMENT & GENERAL**
\$182,369

\$2,748,615
TOTAL EXPENSES

Unstoppable Children, Unstoppable Families

Our SouthSide kids are learning what it means to become unstoppable through their time in our classrooms and from watching their parents transform their lives.

Elijah was born prematurely at 24 weeks. As a result, he experienced delays across areas of development, including being behind with both walking and talking. Elijah also had a hard time self-regulating and struggled with other critical social-emotional skills. Elijah's parents and SouthSide staff worked together to access additional supports so that Elijah could start therapy. Simultaneously, Elijah's mother received support through SouthSide's Family Partnership Program. Now Elijah is a leader in the classroom and is growing by leaps and bounds! He and his family are ready to launch into Kindergarten and beyond!

Initial DIAL score= 33, Ending DIAL score= 77

Stacy enrolled her two children in the program for the first time this past year. Since the very beginning, she has been extremely involved in her children's education and the program. She attends all parent/teacher conferences and home visits and extends their learning into the home. In addition, she attends all the family events, graduated from Parent Coaching and Financial Coaching, and is a dedicated member of the Parent/Staff Leadership Committee. If there is a parent meeting, Stacy will be there! Stacy's dedication and passion for SouthSide is so strong, that this past summer, we were excited to bring her on as our full time Administrative Assistant!





Our Leadership

Leadership Team

Katie Rahn

Executive Director

Krysta Grangeno

Family Partnership Director

Monica Jestes

Office Manager

Lindsey Noblot

Project Director

Jackie Weaver

Program Director

Cleo Zundel

Development Director

Tosha Anderson

Controller

Advisory Council

Diane Kalishman

Chair

Peggy Brockmann

Molly Duncan

Sally Gaan

Sally Hanson

Gina Hoagland

Jenny Hoelzer

Anne Kessen Lowell

Peggy Ladd

Amelia Lewis

Mary Jo Liberstein

Derek Mays

Anne McDonnell

Sharon Mink

Amy Moss

Sally Sandy

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Doneisha Bohannon

Angela Cobb

Carolyn Cotta

Kayla Dennis

Elizabeth George

Anthony Gonzalez Angel

Jillian Guenther

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Jason Riney

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Julie Sward

Katy Wittwer

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Elizabeth Wolkoff

Vice President

Jeff Yorg



**We are
unstoppable.**



SouthSide
Early Childhood Center

Nurturing. Educating. Inspiring. Since 1886.

www.southside-ecc.org



Proud member of
United Way
of Greater St. Louis

